



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dahlgren Fire Protection District**

Unit Code **033/010/06** County: **HAMILTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$10,200**

Equalized Assessed Valuation **\$7,214,491**

Population: **1,232**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$11,107	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$10,836	\$139,313	\$94,549
Expenditures During FY 03:	\$18,926	\$146,113	\$87,625
Per Capita Revenue:	\$9	\$711	\$47
Per Capita Expenditures:	\$15	\$729	\$44
Revenues over (under) Expenditures:	-\$8,090	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	15.94%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$3,017	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$3,017	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dakota Fire Protection District**

Unit Code **089/020/06** **County:** **STEPHENSO**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$63,184**

Equalized Assessed Valuation **\$12,917,221**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$42,039	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$32	\$199	\$28
Revenue Collected During FY 03:	\$65,838	\$139,313	\$94,549
Expenditures During FY 03:	\$55,176	\$146,113	\$87,625
Per Capita Revenue:	\$51	\$711	\$47
Per Capita Expenditures:	\$42	\$729	\$44
Revenues over (under) Expenditures:	\$10,662	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	95.51%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$52,701	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$41	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$52,702	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$32,670	\$74,703	\$
Per Capita Debt:	\$25	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Dale Twp Fire Protection District		
Unit Code	064/060/06	County:	MCLEAN
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$161,980		
Equalized Assessed Valuation	\$30,780,871		
Population:	1,300		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$151,552	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$117	\$199	\$28
Revenue Collected During FY 03:	\$107,475	\$139,313	\$94,549
Expenditures During FY 03:	\$41,042	\$146,113	\$87,625
Per Capita Revenue:	\$83	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	\$66,433	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	527.54%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$216,511	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$167	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$216,511	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dallas Fire Protection District**

Unit Code **034/030/06** **County:** **HANCOCK**

Fiscal Year End: **9/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$108,000**

Equalized Assessed Valuation **\$34,097,601**

Population: **4,523**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$259,812	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$57	\$199	\$28
Revenue Collected During FY 03:	\$159,376	\$139,313	\$94,549
Expenditures During FY 03:	\$113,915	\$146,113	\$87,625
Per Capita Revenue:	\$35	\$711	\$47
Per Capita Expenditures:	\$25	\$729	\$44
Revenues over (under) Expenditures:	\$45,461	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	267.98%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$305,273	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$67	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$305,275	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Dalzell Fire Protection District		
Unit Code	006/040/06	County:	BUREAU
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$17,625		
Equalized Assessed Valuation	\$4,937,644		
Population:	700		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,943	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$14,693	\$139,313	\$94,549
Expenditures During FY 03:	\$13,817	\$146,113	\$87,625
Per Capita Revenue:	\$21	\$711	\$47
Per Capita Expenditures:	\$20	\$729	\$44
Revenues over (under) Expenditures:	\$876	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	20.40%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$2,819	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$4	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$16,000	\$74,703	\$
Per Capita Debt:	\$23	\$135	\$
General Obligation Debt over EAV:	0.32%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dana Fire Protection District**

Unit Code **050/020/06** County: **LASALLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$90,159**

Equalized Assessed Valuation **\$7,374,083**

Population: **400**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$600**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$76,039	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$190	\$199	\$28
Revenue Collected During FY 03:	\$28,690	\$139,313	\$94,549
Expenditures During FY 03:	\$31,765	\$146,113	\$87,625
Per Capita Revenue:	\$72	\$711	\$47
Per Capita Expenditures:	\$79	\$729	\$44
Revenues over (under) Expenditures:	-\$3,075	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	229.70%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$72,964	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$182	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Danforth Twp Fire Protection District**

Unit Code **038/090/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$95,455**

Equalized Assessed Valuation **\$15,086,386**

Population: **951**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$93,618	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$98	\$199	\$28
Revenue Collected During FY 03:	\$84,201	\$139,313	\$94,549
Expenditures During FY 03:	\$104,426	\$146,113	\$87,625
Per Capita Revenue:	\$89	\$711	\$47
Per Capita Expenditures:	\$110	\$729	\$44
Revenues over (under) Expenditures:	-\$20,225	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	70.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$73,393	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$77	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$94,364	\$74,703	\$
Per Capita Debt:	\$99	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Danvers Community Fire Protection District**

Unit Code **064/070/06** **County:** **MCLEAN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$161,600**

Equalized Assessed Valuation **\$56,881,223**

Population: **5,250**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,540	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$167,528	\$139,313	\$94,549
Expenditures During FY 03:	\$151,916	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$29	\$729	\$44
Revenues over (under) Expenditures:	\$15,612	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	16.51%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$25,082	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$5	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$25,082	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Darien-Woodridge Fire Protection District**

Unit Code **022/105/06** **County:** **DUPAGE**

Fiscal Year End: **5/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,136,500**

Equalized Assessed Valuation **\$775,553,255**

Population: **29,000**

Employees:

Full Time:	32
Part Time:	30
Salaries Paid:	\$2,591,746

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,847,958	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$64	\$81	\$55
Revenue Collected During FY 03:	\$4,599,253	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$5,031,778	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$159	\$144	\$123
Per Capita Expenditures:	\$174	\$141	\$118
Revenues over (under) Expenditures:	-\$432,525	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	28.13%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,415,433	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$49	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$1,415,433	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$7,981,847	\$1,145,218	\$420,656
Per Capita Debt:	\$275	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Davis Fire Protection District**

Unit Code **089/030/06** **County:** **STEPHENSO**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$159,337**

Equalized Assessed Valuation **\$41,426,224**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$9,586	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$4	\$199	\$28
Revenue Collected During FY 03:	\$113,516	\$139,313	\$94,549
Expenditures During FY 03:	\$61,281	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$25	\$729	\$44
Revenues over (under) Expenditures:	\$52,235	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	54.70%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$33,521	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$13	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$33,521	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$365,320	\$74,703	\$
Per Capita Debt:	\$146	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Deer Creek Fire Protection District**

Unit Code **090/070/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$85,940**

Equalized Assessed Valuation **\$19,546,354**

Population: **200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$61,616	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$308	\$199	\$28
Revenue Collected During FY 03:	\$60,722	\$139,313	\$94,549
Expenditures During FY 03:	\$85,935	\$146,113	\$87,625
Per Capita Revenue:	\$304	\$711	\$47
Per Capita Expenditures:	\$430	\$729	\$44
Revenues over (under) Expenditures:	-\$25,213	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	42.36%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$36,403	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$182	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$36,401	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



General Obligation Debt over EAV:



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Dekalb Community Fire Protection District		
Unit Code	019/020/06	County:	DEKALB
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$121,035		
Equalized Assessed Valuation	\$45,643,817		
Population:	3,200		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$164,678	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$51	\$199	\$28
Revenue Collected During FY 03:	\$108,127	\$139,313	\$94,549
Expenditures During FY 03:	\$119,998	\$146,113	\$87,625
Per Capita Revenue:	\$34	\$711	\$47
Per Capita Expenditures:	\$37	\$729	\$44
Revenues over (under) Expenditures:	-\$11,871	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	127.34%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$152,807	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$48	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$152,807	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Deland Fire Protection District

Unit Code 074/040/06 **County:** PIATT

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$196,855

Equalized Assessed Valuation \$18,139,960

Population: 1,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$150,610	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$151	\$199	\$28
Revenue Collected During FY 03:	\$67,125	\$139,313	\$94,549
Expenditures During FY 03:	\$93,073	\$146,113	\$87,625
Per Capita Revenue:	\$67	\$711	\$47
Per Capita Expenditures:	\$93	\$729	\$44
Revenues over (under) Expenditures:	-\$25,948	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	133.94%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$124,662	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$125	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Delavan Fire Protection District**

Unit Code **090/080/06** **County:** **TAZEWELL**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$140,000**

Equalized Assessed Valuation **\$37,888,280**

Population: **2,250**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$20,361	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$137,055	\$139,313	\$94,549
Expenditures During FY 03:	\$100,051	\$146,113	\$87,625
Per Capita Revenue:	\$61	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	\$37,004	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	57.34%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$57,365	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$57,365	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Dieterich Fire Protection District

Unit Code 025/020/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$53,390

Equalized Assessed Valuation \$24,408,366

Population: 2,000

Employees:

Full Time:	
Part Time:	3
Salaries Paid:	\$700

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,581	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$4	\$199	\$28
Revenue Collected During FY 03:	\$41,817	\$139,313	\$94,549
Expenditures During FY 03:	\$35,477	\$146,113	\$87,625
Per Capita Revenue:	\$21	\$711	\$47
Per Capita Expenditures:	\$18	\$729	\$44
Revenues over (under) Expenditures:	\$6,340	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	42.06%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$14,921	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,769	\$74,703	\$
Per Capita Debt:	\$20	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dimmick-Peru Fire Protection District**

Unit Code **050/030/06** County: **LASALLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$29,710**

Equalized Assessed Valuation **\$40,945,873**

Population: **693**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$91,798	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$132	\$199	\$28
Revenue Collected During FY 03:	\$22,246	\$139,313	\$94,549
Expenditures During FY 03:	\$29,710	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$43	\$729	\$44
Revenues over (under) Expenditures:	-\$7,464	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	283.86%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$84,334	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$122	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$84,334	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Divernon Fire Protection District**

Unit Code **083/050/06** **County:** **SANGAMON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$177,998**

Equalized Assessed Valuation **\$24,103,944**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$154,553	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	-\$103	\$199	\$28
Revenue Collected During FY 03:	\$109,123	\$139,313	\$94,549
Expenditures During FY 03:	\$144,316	\$146,113	\$87,625
Per Capita Revenue:	\$73	\$711	\$47
Per Capita Expenditures:	\$96	\$729	\$44
Revenues over (under) Expenditures:	-\$35,193	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	-131.48%	115.57%	64.66%
Ending Fund Balance for FY 03:	-\$189,746	\$105,521	\$59,894
Per Capita Ending Fund Balance:	-\$126	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	-\$189,746	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$203,072	\$74,703	\$
Per Capita Debt:	\$135	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Dixon Community Fire Protection District**

Unit Code **052/040/06** County: **LEE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,294,057**

Equalized Assessed Valuation **\$175,610,421**

Population: **15,941**

Employees:

Full Time: **8**

Part Time: **21**

Salaries Paid: **\$406,479**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,096,150	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$69	\$81	\$55
Revenue Collected During FY 03:	\$994,592	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,185,703	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$62	\$144	\$123
Per Capita Expenditures:	\$74	\$141	\$118
Revenues over (under) Expenditures:	-\$191,111	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	76.33%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$905,039	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$57	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$27,557	\$292,467	\$
Total Unreserved Funds:	\$877,482	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$251,722	\$1,145,218	\$420,656
Per Capita Debt:	\$16	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dora Twp Fire Protection District**

Unit Code **070/030/06** County: **MOULTRIE**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$56,700**

Equalized Assessed Valuation **\$15,815,413**

Population: **950**

Employees:

 Full Time:

 Part Time: **2**

 Salaries Paid: **\$5,150**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$49,744	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$52	\$199	\$28
Revenue Collected During FY 03:	\$42,699	\$139,313	\$94,549
Expenditures During FY 03:	\$35,824	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$38	\$729	\$44
Revenues over (under) Expenditures:	\$6,875	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	158.05%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$56,619	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$60	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$56,619	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Downs Fire Protection District**

Unit Code **064/080/06** County: **MCLEAN**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$133,925**

Equalized Assessed Valuation **\$75,910,824**

Population: **4,800**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$134,405	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$176,560	\$139,313	\$94,549
Expenditures During FY 03:	\$216,814	\$146,113	\$87,625
Per Capita Revenue:	\$37	\$711	\$47
Per Capita Expenditures:	\$45	\$729	\$44
Revenues over (under) Expenditures:	-\$40,254	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	43.42%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$94,151	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$94,151	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$267,523	\$74,703	\$
Per Capita Debt:	\$56	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dunlap Fire Protection District**

Unit Code **072/030/06** County: **PEORIA**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$853,450**

Equalized Assessed Valuation **\$121,206,495**

Population: **8,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$173,694	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$359,654	\$139,313	\$94,549
Expenditures During FY 03:	\$256,499	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	\$103,155	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	107.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$276,849	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$35	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$276,849	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dunleith Menominee Fire Protection District**

Unit Code **043/010/06** **County:** **JO DAVIESS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$228,379**

Equalized Assessed Valuation **\$51,122,285**

Population: **4,892**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,579	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$99,464	\$139,313	\$94,549
Expenditures During FY 03:	\$94,317	\$146,113	\$87,625
Per Capita Revenue:	\$20	\$711	\$47
Per Capita Expenditures:	\$19	\$729	\$44
Revenues over (under) Expenditures:	\$5,147	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	8.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$7,726	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$7,727	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,000	\$74,703	\$
Per Capita Debt:	\$3	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Dupo Fire Protection District**

Unit Code **088/040/06** **County:** **ST. CLAIR**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$205,162**

Equalized Assessed Valuation **\$29,223,283**

Population: **4,687**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$18,723**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$67,868	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$214,309	\$139,313	\$94,549
Expenditures During FY 03:	\$205,162	\$146,113	\$87,625
Per Capita Revenue:	\$46	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	\$9,147	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	37.54%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$77,015	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$16	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$24,569	\$9,526	\$
Total Unreserved Funds:	\$52,446	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$51,060	\$74,703	\$
Per Capita Debt:	\$11	\$135	\$
General Obligation Debt over EAV:	0.05%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Dwight Fire Protection District

Unit Code 053/030/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$556,863

Equalized Assessed Valuation \$72,988,017

Population: 4,363

Employees:

Full Time:

Part Time: 7

Salaries Paid: \$20,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$351,368	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$81	\$199	\$28
Revenue Collected During FY 03:	\$230,966	\$139,313	\$94,549
Expenditures During FY 03:	\$316,795	\$146,113	\$87,625
Per Capita Revenue:	\$53	\$711	\$47
Per Capita Expenditures:	\$73	\$729	\$44
Revenues over (under) Expenditures:	-\$85,829	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	83.82%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$265,539	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$61	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$265,539	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Earlville Fire Protection District**

Unit Code **050/040/06** **County:** **LASALLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$612,100**

Equalized Assessed Valuation **\$48,806,025**

Population: **2,470**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$29,890**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$433,243	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$175	\$199	\$28
Revenue Collected During FY 03:	\$195,878	\$139,313	\$94,549
Expenditures During FY 03:	\$207,176	\$146,113	\$87,625
Per Capita Revenue:	\$79	\$711	\$47
Per Capita Expenditures:	\$84	\$729	\$44
Revenues over (under) Expenditures:	-\$11,298	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	203.66%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$421,945	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$171	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$421,945	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name East Dundee & Countryside Fire Protection District

Unit Code 045/050/06 **County:** KANE

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,426,621

Equalized Assessed Valuation \$152,007,896

Population: 4,500

Employees:

Full Time:	7
Part Time:	16
Salaries Paid:	\$565,275

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$340,307	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$76	\$81	\$55
Revenue Collected During FY 03:	\$937,004	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$947,805	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$208	\$144	\$123
Per Capita Expenditures:	\$211	\$141	\$118
Revenues over (under) Expenditures:	-\$10,801	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	24.73%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$234,356	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$52	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$329,789	\$292,467	\$
Total Unreserved Funds:	\$234,356	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$130,295	\$1,145,218	\$420,656
Per Capita Debt:	\$29	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name East Joliet Fire Protection District

Unit Code 099/030/06 **County:** WILL

Fiscal Year End: 8/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,758,000

Equalized Assessed Valuation \$136,711,427

Population: 21,800

Employees:

Full Time:	6
Part Time:	45
Salaries Paid:	\$601,636

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$335,100	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$15	\$81	\$55
Revenue Collected During FY 03:	\$1,052,025	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,287,919	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$48	\$144	\$123
Per Capita Expenditures:	\$59	\$141	\$118
Revenues over (under) Expenditures:	-\$235,894	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	9.79%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$126,105	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$6	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$30,707	\$292,467	\$
Total Unreserved Funds:	\$95,398	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$207,684	\$1,145,218	\$420,656
Per Capita Debt:	\$10	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **East Moline Fire Protection District**

Unit Code **081/100/06** County: **ROCK ISLAN**

Fiscal Year End: **12/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$63,000**

Equalized Assessed Valuation **\$169,934,995**

Population: **20,140**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$7,098	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$58,765	\$139,313	\$94,549
Expenditures During FY 03:	\$27,630	\$146,113	\$87,625
Per Capita Revenue:	\$3	\$711	\$47
Per Capita Expenditures:	\$1	\$729	\$44
Revenues over (under) Expenditures:	\$31,135	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	87.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$24,037	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **East Pike Fire Protection District**

Unit Code **075/020/06** County: **PIKE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,190**

Equalized Assessed Valuation **\$9,099,367**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$50,435	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$50	\$199	\$28
Revenue Collected During FY 03:	\$12,154	\$139,313	\$94,549
Expenditures During FY 03:	\$8,410	\$146,113	\$87,625
Per Capita Revenue:	\$12	\$711	\$47
Per Capita Expenditures:	\$8	\$729	\$44
Revenues over (under) Expenditures:	\$3,744	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	644.22%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,179	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$54	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



General Obligation Debt over EAV:



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name East Side Fire Protection District

Unit Code 083/060/06 **County:** SANGAMON

Fiscal Year End: 6/30/2003

Accounting Method: Cash

Appropriation or Budget: \$95,872

Equalized Assessed Valuation \$30,411,702

Population: 4,520

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$60,340	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$13	\$199	\$28
Revenue Collected During FY 03:	\$91,537	\$139,313	\$94,549
Expenditures During FY 03:	\$90,692	\$146,113	\$87,625
Per Capita Revenue:	\$20	\$711	\$47
Per Capita Expenditures:	\$20	\$729	\$44
Revenues over (under) Expenditures:	\$845	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	67.46%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$61,185	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$14	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$57,185	\$9,526	\$
Total Unreserved Funds:	\$4,000	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Eastern Prairie Fire Protection District

Unit Code 010/040/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$350,900

Equalized Assessed Valuation \$24,541,260

Population: 3,000

Employees:

Full Time:	
Part Time:	28
Salaries Paid:	\$18,185

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$265,200	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$88	\$199	\$28
Revenue Collected During FY 03:	\$112,364	\$139,313	\$94,549
Expenditures During FY 03:	\$272,831	\$146,113	\$87,625
Per Capita Revenue:	\$37	\$711	\$47
Per Capita Expenditures:	\$91	\$729	\$44
Revenues over (under) Expenditures:	-\$160,467	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	38.39%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$104,733	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$35	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$104,733	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Easton Rural Fire Protection District**

Unit Code **060/010/06** County: **MASON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$198,285**

Equalized Assessed Valuation **\$14,347,177**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$19,623	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$60,422	\$139,313	\$94,549
Expenditures During FY 03:	\$51,246	\$146,113	\$87,625
Per Capita Revenue:	\$86	\$711	\$47
Per Capita Expenditures:	\$73	\$729	\$44
Revenues over (under) Expenditures:	\$9,176	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	56.20%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$28,799	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$41	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$28,799	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$194,901	\$74,703	\$
Per Capita Debt:	\$278	\$135	\$
General Obligation Debt over EAV:	0.61%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Edgebrook-Bradley Heights Fire Protection District

Unit Code 101/030/06 **County:** WINNEBAGO

Fiscal Year End: 1/31/2004

Accounting Method: Cash

Appropriation or Budget: \$41,355

Equalized Assessed Valuation \$13,784,984

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$1,755	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$40,613	\$139,313	\$94,549
Expenditures During FY 03:	\$41,281	\$146,113	\$87,625
Per Capita Revenue:	\$27	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	-\$668	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	2.63%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$1,087	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$1,087	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Edge-Scott Fire Protection District

Unit Code 010/045/06 **County:** CHAMPAIGN

Fiscal Year End: 12/31/2003

Accounting Method: Modified Accrual

Appropriation or Budget: \$228,750

Equalized Assessed Valuation \$20,396,770

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$132,831	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$51	\$199	\$28
Revenue Collected During FY 03:	\$84,084	\$139,313	\$94,549
Expenditures During FY 03:	\$171,110	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$66	\$729	\$44
Revenues over (under) Expenditures:	-\$87,026	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	26.77%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$45,805	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$45,805	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$117,719	\$74,703	\$
Per Capita Debt:	\$45	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Edgewood Bi-County Fire Protection District

Unit Code 025/030/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$80,750

Equalized Assessed Valuation \$11,541,852

Population: 2,810

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$27,683	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$10	\$199	\$28
Revenue Collected During FY 03:	\$55,864	\$139,313	\$94,549
Expenditures During FY 03:	\$61,670	\$146,113	\$87,625
Per Capita Revenue:	\$20	\$711	\$47
Per Capita Expenditures:	\$22	\$729	\$44
Revenues over (under) Expenditures:	-\$5,806	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	35.47%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$21,877	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$21,877	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$193,296	\$74,703	\$
Per Capita Debt:	\$69	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Edinburg Fire Protection District**

Unit Code **011/020/06** County: **CHRISTIAN**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$52,620**

Equalized Assessed Valuation **\$25,884,805**

Population: **1,900**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$6,189	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$47,061	\$139,313	\$94,549
Expenditures During FY 03:	\$52,615	\$146,113	\$87,625
Per Capita Revenue:	\$25	\$711	\$47
Per Capita Expenditures:	\$28	\$729	\$44
Revenues over (under) Expenditures:	-\$5,554	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	162.76%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$85,635	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$45	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **El Paso Fire Protection District**

Unit Code **102/030/06** County: **WOODFORD**

Fiscal Year End: **4/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$558,805**

Equalized Assessed Valuation **\$73,251,397**

Population: **4,400**

Employees:

 Full Time:

 Part Time: **23**

 Salaries Paid: **\$8,248**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$350,960	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$80	\$199	\$28
Revenue Collected During FY 03:	\$366,902	\$139,313	\$94,549
Expenditures During FY 03:	\$234,781	\$146,113	\$87,625
Per Capita Revenue:	\$83	\$711	\$47
Per Capita Expenditures:	\$53	\$729	\$44
Revenues over (under) Expenditures:	\$132,121	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	205.76%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$483,081	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$110	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$483,081	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Elba-Salem Fire Protection District**

Unit Code **048/030/06** County: **KNOX**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$76,800**

Equalized Assessed Valuation **\$18,998,416**

Population: **1,270**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$220,463	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$174	\$199	\$28
Revenue Collected During FY 03:	\$222,901	\$139,313	\$94,549
Expenditures During FY 03:	\$351,186	\$146,113	\$87,625
Per Capita Revenue:	\$176	\$711	\$47
Per Capita Expenditures:	\$277	\$729	\$44
Revenues over (under) Expenditures:	-\$128,285	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	26.25%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$92,178	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$73	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Elburn-Countryside Fire Protection District**

Unit Code **045/060/06** **County:** **KANE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,920,019**

Equalized Assessed Valuation **\$493,197,164**

Population: **10,000**

Employees:

Full Time: **15**

Part Time: **4**

Salaries Paid: **\$954,211**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,020,316	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$202	\$81	\$55
Revenue Collected During FY 03:	\$1,461,940	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,070,546	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$146	\$144	\$123
Per Capita Expenditures:	\$207	\$141	\$118
Revenues over (under) Expenditures:	-\$608,606	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	71.12%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$1,472,576	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$147	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$1,472,576	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Elizabeth Fire Protection District

Unit Code 043/020/06 **County:** JO DAVIESS

Fiscal Year End: 6/30/2003

Accounting Method: Cash

Appropriation or Budget: \$189,262

Equalized Assessed Valuation \$68,196,631

Population: 2,600

Employees:

Full Time:

Part Time: 5

Salaries Paid: \$1,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$207,764	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$80	\$199	\$28
Revenue Collected During FY 03:	\$94,584	\$139,313	\$94,549
Expenditures During FY 03:	\$40,899	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$16	\$729	\$44
Revenues over (under) Expenditures:	\$53,685	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	639.26%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$261,449	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$101	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$261,449	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Elk Grove Fire Protection District**

Unit Code **016/040/06** County: **COOK**

Fiscal Year End: **12/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,254,420**

Equalized Assessed Valuation **\$184,370,022**

Population: **10,049**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$571,054	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$57	\$81	\$55
Revenue Collected During FY 03:	\$966,685	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,242,883	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$96	\$144	\$123
Per Capita Expenditures:	\$124	\$141	\$118
Revenues over (under) Expenditures:	-\$276,198	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	23.72%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$294,856	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$29	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$294,856	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$423,311	\$1,145,218	\$420,656
Per Capita Debt:	\$42	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Elkhart Fire Protection District**

Unit Code **054/020/06** County: **LOGAN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$437,000**

Equalized Assessed Valuation **\$24,752,994**

Population: **650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$165,027	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$254	\$199	\$28
Revenue Collected During FY 03:	\$69,568	\$139,313	\$94,549
Expenditures During FY 03:	\$325,895	\$146,113	\$87,625
Per Capita Revenue:	\$107	\$711	\$47
Per Capita Expenditures:	\$501	\$729	\$44
Revenues over (under) Expenditures:	-\$256,327	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	13.52%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$44,061	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$68	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	-\$91,300	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$135,361	\$74,703	\$
Per Capita Debt:	\$208	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Elliott Fire Protection District**

Unit Code **027/060/06** County: **FORD**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$36,695**

Equalized Assessed Valuation **\$11,144,203**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$19,767	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$20,446	\$139,313	\$94,549
Expenditures During FY 03:	\$28,638	\$146,113	\$87,625
Per Capita Revenue:	\$29	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	-\$8,192	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	40.42%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$11,575	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$17	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Ellsworth Fire Protection District**

Unit Code **064/090/06** County: **MCLEAN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$49,900**

Equalized Assessed Valuation **\$18,880,000**

Population: **540**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$43,027	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$80	\$199	\$28
Revenue Collected During FY 03:	\$52,982	\$139,313	\$94,549
Expenditures During FY 03:	\$49,380	\$146,113	\$87,625
Per Capita Revenue:	\$98	\$711	\$47
Per Capita Expenditures:	\$91	\$729	\$44
Revenues over (under) Expenditures:	\$3,602	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	94.43%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$46,629	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$86	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$46,629	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Elmwood Fire Protection District**

Unit Code **072/040/06** County: **PEORIA**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$51,650**

Equalized Assessed Valuation **\$12,152,293**

Population: **210**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,006	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$29,081	\$139,313	\$94,549
Expenditures During FY 03:	\$29,062	\$146,113	\$87,625
Per Capita Revenue:	\$138	\$711	\$47
Per Capita Expenditures:	\$138	\$729	\$44
Revenues over (under) Expenditures:	\$19	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	10.41%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$3,025	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$14	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$20,693	\$74,703	\$
Per Capita Debt:	\$99	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Elwood Fire Protection District		
Unit Code	099/040/06	County:	WILL
Fiscal Year End:	7/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,076,918		
Equalized Assessed Valuation	\$207,070,013		
Population:	2,000		
Employees:			
Full Time:	5		
Part Time:	10		
Salaries Paid:	\$188,855		

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$767,292	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$384	\$81	\$55
Revenue Collected During FY 03:	\$1,398,083	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,396,253	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$699	\$144	\$123
Per Capita Expenditures:	\$698	\$141	\$118
Revenues over (under) Expenditures:	\$1,830	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	55.08%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$769,122	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$385	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$769,122	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$840,430	\$1,145,218	\$420,656
Per Capita Debt:	\$420	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Emden Fire Protection District

Unit Code 054/030/06 **County:** LOGAN

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$63,187

Equalized Assessed Valuation \$17,352,406

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$38,929	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$35	\$199	\$28
Revenue Collected During FY 03:	\$64,085	\$139,313	\$94,549
Expenditures During FY 03:	\$48,701	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	\$15,384	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	111.52%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,313	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$49	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Emerald Mound Fire Protection District**

Unit Code **088/060/06** **County:** **ST. CLAIR**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$137,950**

Equalized Assessed Valuation **\$47,413,617**

Population: **4,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$171,367	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$43	\$199	\$28
Revenue Collected During FY 03:	\$105,025	\$139,313	\$94,549
Expenditures During FY 03:	\$76,379	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$19	\$729	\$44
Revenues over (under) Expenditures:	\$28,646	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	261.87%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$200,013	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$50	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$200,013	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$83,300	\$74,703	\$
Per Capita Debt:	\$21	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Emington-Campus Fire Protection District**

Unit Code **053/035/06** **County:** **LIVINGSTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$33,950**

Equalized Assessed Valuation **\$10,932,561**

Population: **450**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,433	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$81	\$199	\$28
Revenue Collected During FY 03:	\$34,618	\$139,313	\$94,549
Expenditures During FY 03:	\$26,512	\$146,113	\$87,625
Per Capita Revenue:	\$77	\$711	\$47
Per Capita Expenditures:	\$59	\$729	\$44
Revenues over (under) Expenditures:	\$8,106	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	168.00%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$44,539	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$99	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$44,539	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$15,178	\$74,703	\$
Per Capita Debt:	\$34	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Enfield Fire Protection District**

Unit Code **097/010/06** County: **WHITE**

Fiscal Year End: **10/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$25,445**

Equalized Assessed Valuation **\$6,350,434**

Population: **625**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,615	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$59	\$199	\$28
Revenue Collected During FY 03:	\$23,044	\$139,313	\$94,549
Expenditures During FY 03:	\$25,444	\$146,113	\$87,625
Per Capita Revenue:	\$37	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	-\$2,400	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	134.47%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$34,215	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$55	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Erie Fire Protection District**

Unit Code **098/020/06** **County:** **WHITESIDE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$566,150**

Equalized Assessed Valuation **\$36,228,419**

Population: **3,210**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$274,044	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$85	\$199	\$28
Revenue Collected During FY 03:	\$208,185	\$139,313	\$94,549
Expenditures During FY 03:	\$215,017	\$146,113	\$87,625
Per Capita Revenue:	\$65	\$711	\$47
Per Capita Expenditures:	\$67	\$729	\$44
Revenues over (under) Expenditures:	-\$6,832	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	124.27%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$267,212	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$83	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$267,212	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Essex Fire Protection District**

Unit Code **046/040/06** **County:** **KANKAKEE**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$202,759**

Equalized Assessed Valuation **\$20,706,594**

Population: **2,000**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$9,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$148,957	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$74	\$199	\$28
Revenue Collected During FY 03:	\$114,735	\$139,313	\$94,549
Expenditures During FY 03:	\$172,834	\$146,113	\$87,625
Per Capita Revenue:	\$57	\$711	\$47
Per Capita Expenditures:	\$86	\$729	\$44
Revenues over (under) Expenditures:	-\$58,099	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	52.57%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$90,859	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$45	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$90,859	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$278,788	\$74,703	\$
Per Capita Debt:	\$139	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Eureka Fire Protection District

Unit Code 102/040/06 **County:** WOODFORD

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$388,900

Equalized Assessed Valuation \$94,989,160

Population: 6,000

Employees:

Full Time:	2
Part Time:	4
Salaries Paid:	\$117,438

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$46,260	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$329,739	\$139,313	\$94,549
Expenditures During FY 03:	\$329,674	\$146,113	\$87,625
Per Capita Revenue:	\$55	\$711	\$47
Per Capita Expenditures:	\$55	\$729	\$44
Revenues over (under) Expenditures:	\$65	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	14.05%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$46,325	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$46,325	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$243,356	\$74,703	\$
Per Capita Debt:	\$41	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Ewing-Northern Fire Protection District

Unit Code 028/005/06 **County:** FRANKLIN

Fiscal Year End: 12/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$143,970

Equalized Assessed Valuation \$25,493,448

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$82,584	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$24	\$199	\$28
Revenue Collected During FY 03:	\$92,408	\$139,313	\$94,549
Expenditures During FY 03:	\$144,237	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	-\$51,829	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	46.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$67,685	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,012	\$9,526	\$
Total Unreserved Funds:	\$60,673	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$132,554	\$74,703	\$
Per Capita Debt:	\$38	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **F M C Fire Protection District**

Unit Code **092/035/06** County: **VERMILION**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$38,159**

Equalized Assessed Valuation **\$15,000,000**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$48,780	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$27	\$199	\$28
Revenue Collected During FY 03:	\$54,032	\$139,313	\$94,549
Expenditures During FY 03:	\$51,923	\$146,113	\$87,625
Per Capita Revenue:	\$30	\$711	\$47
Per Capita Expenditures:	\$29	\$729	\$44
Revenues over (under) Expenditures:	\$2,109	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	98.01%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$50,889	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$28	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Fairbury Rural Fire Protection District

Unit Code 053/037/06 **County:** LIVINGSTON

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$28,100

Equalized Assessed Valuation \$30,498,432

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$39,835	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$66	\$199	\$28
Revenue Collected During FY 03:	\$30,194	\$139,313	\$94,549
Expenditures During FY 03:	\$23,664	\$146,113	\$87,625
Per Capita Revenue:	\$50	\$711	\$47
Per Capita Expenditures:	\$39	\$729	\$44
Revenues over (under) Expenditures:	\$6,530	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	195.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$46,365	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$77	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$46,365	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Fairfield Rural Fire Protection District		
Unit Code	096/015/06	County:	WAYNE
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$50,828		
Equalized Assessed Valuation	\$19,196,968		
Population:	3,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$27,646	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$55,333	\$139,313	\$94,549
Expenditures During FY 03:	\$57,134	\$146,113	\$87,625
Per Capita Revenue:	\$16	\$711	\$47
Per Capita Expenditures:	\$16	\$729	\$44
Revenues over (under) Expenditures:	-\$1,801	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	45.24%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$25,845	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$25,845	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$60,586	\$74,703	\$
Per Capita Debt:	\$17	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Fairview Fire Protection District

Unit Code 029/070/06 **County:** FULTON

Fiscal Year End: 6/30/2003

Accounting Method: Cash

Appropriation or Budget: \$89,500

Equalized Assessed Valuation \$15,917,319

Population: 1,212

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$196,104	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$162	\$199	\$28
Revenue Collected During FY 03:	\$136,213	\$139,313	\$94,549
Expenditures During FY 03:	\$149,042	\$146,113	\$87,625
Per Capita Revenue:	\$112	\$711	\$47
Per Capita Expenditures:	\$123	\$729	\$44
Revenues over (under) Expenditures:	-\$12,829	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	122.97%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$183,275	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$151	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$103,601	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Fairview-Caseyville Twp Fire Protection District

Unit Code 088/070/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$583,893

Equalized Assessed Valuation \$264,819,805

Population: 15,000

Employees:

Full Time:	3
Part Time:	25
Salaries Paid:	\$203,478

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$276,983	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$795,352	\$139,313	\$94,549
Expenditures During FY 03:	\$583,892	\$146,113	\$87,625
Per Capita Revenue:	\$53	\$711	\$47
Per Capita Expenditures:	\$39	\$729	\$44
Revenues over (under) Expenditures:	\$211,460	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	83.65%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$488,443	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$33	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$488,443	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Farina Fire Protection District**

Unit Code **026/020/06** County: **FAYETTE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$44,800**

Equalized Assessed Valuation **\$13,130,562**

Population: **1,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,077	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$94,547	\$139,313	\$94,549
Expenditures During FY 03:	\$86,426	\$146,113	\$87,625
Per Capita Revenue:	\$57	\$711	\$47
Per Capita Expenditures:	\$52	\$729	\$44
Revenues over (under) Expenditures:	\$8,121	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	11.80%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$10,198	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$6	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Farmer City Fire Protection District**

Unit Code **020/010/06** **County:** **DEWITT**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$159,050**

Equalized Assessed Valuation **\$45,163,868**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$83,246	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$95,117	\$139,313	\$94,549
Expenditures During FY 03:	\$90,932	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$4,185	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	96.15%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$87,431	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$29	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$87,431	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$27,187	\$74,703	\$
Per Capita Debt:	\$9	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Farmersville-Waggoner Fire Protection District

Unit Code 068/030/06 **County:** MONTGOME

Fiscal Year End: 10/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$48,500

Equalized Assessed Valuation \$2,240,000

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$105,762	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$42	\$199	\$28
Revenue Collected During FY 03:	\$62,611	\$139,313	\$94,549
Expenditures During FY 03:	\$225,323	\$146,113	\$87,625
Per Capita Revenue:	\$25	\$711	\$47
Per Capita Expenditures:	\$90	\$729	\$44
Revenues over (under) Expenditures:	-\$162,712	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	19.11%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$43,050	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$17	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$43,051	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$70,000	\$74,703	\$
Per Capita Debt:	\$28	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Farmington Fire Protection District

Unit Code 029/080/06 **County:** FULTON

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$203,990

Equalized Assessed Valuation \$33,930,147

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$14,082	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$99,299	\$139,313	\$94,549
Expenditures During FY 03:	\$198,170	\$146,113	\$87,625
Per Capita Revenue:	\$20	\$711	\$47
Per Capita Expenditures:	\$40	\$729	\$44
Revenues over (under) Expenditures:	-\$98,871	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	7.68%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$15,211	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$3	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$15,211	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$101,000	\$74,703	\$
Per Capita Debt:	\$20	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Fillmore Fire Protection District**

Unit Code **068/010/06** County: **MONTGOME**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$199,765**

Equalized Assessed Valuation **\$7,203,357**

Population: **1,350**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,291	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$143,066	\$139,313	\$94,549
Expenditures During FY 03:	\$125,758	\$146,113	\$87,625
Per Capita Revenue:	\$106	\$711	\$47
Per Capita Expenditures:	\$93	\$729	\$44
Revenues over (under) Expenditures:	\$17,308	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	16.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$20,599	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$15	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Findlay Fire Protection District**

Unit Code **086/007/06** County: **SHELBY**

Fiscal Year End: **8/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$47,410**

Equalized Assessed Valuation **\$19,914,297**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$222,192	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$222	\$199	\$28
Revenue Collected During FY 03:	\$114,177	\$139,313	\$94,549
Expenditures During FY 03:	\$102,210	\$146,113	\$87,625
Per Capita Revenue:	\$114	\$711	\$47
Per Capita Expenditures:	\$102	\$729	\$44
Revenues over (under) Expenditures:	\$11,967	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	229.10%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$234,159	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$234	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$234,159	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Flanagan-Graymont Fire Protection District**

Unit Code **053/040/06** **County:** **LIVINGSTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$103,850**

Equalized Assessed Valuation **\$30,946,546**

Population: **2,000**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$4,460**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,724	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$77	\$199	\$28
Revenue Collected During FY 03:	\$105,250	\$139,313	\$94,549
Expenditures During FY 03:	\$63,960	\$146,113	\$87,625
Per Capita Revenue:	\$53	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	\$41,290	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	304.90%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$195,014	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$98	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$195,014	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Flat Rock Area Fire Protection District		
Unit Code	017/010/06	County:	CRAWFORD
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$57,100		
Equalized Assessed Valuation	\$10,444,291		
Population:	1,440		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$15,743	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$11	\$199	\$28
Revenue Collected During FY 03:	\$61,867	\$139,313	\$94,549
Expenditures During FY 03:	\$58,848	\$146,113	\$87,625
Per Capita Revenue:	\$43	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	\$3,019	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	31.88%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$18,762	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$13	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$20,000	\$74,703	\$
Per Capita Debt:	\$14	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Forest River Fire Protection District**

Unit Code **016/050/06** County: **COOK**

Fiscal Year End: **6/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$39,805**

Equalized Assessed Valuation **\$19,414,540**

Population: **1,630**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,147	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$39,199	\$139,313	\$94,549
Expenditures During FY 03:	\$38,879	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	\$320	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	8.92%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$3,467	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,963	\$9,526	\$
Total Unreserved Funds:	\$1,504	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Forest View Fire Protection District**

Unit Code **016/055/06** County: **COOK**

Fiscal Year End: **8/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$14,340**

Equalized Assessed Valuation **\$7,342,600**

Population: **425**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$18,218	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$43	\$199	\$28
Revenue Collected During FY 03:	\$15,042	\$139,313	\$94,549
Expenditures During FY 03:	\$17,546	\$146,113	\$87,625
Per Capita Revenue:	\$35	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	-\$2,504	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	89.56%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$15,714	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$37	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Forman Fire Protection District**

Unit Code **060/020/06** County: **MASON**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$364,460**

Equalized Assessed Valuation **\$29,120,905**

Population: **6,000**

Employees:

 Full Time: **2**

 Part Time:

 Salaries Paid: **\$28,232**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$106,161	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$285,711	\$139,313	\$94,549
Expenditures During FY 03:	\$262,839	\$146,113	\$87,625
Per Capita Revenue:	\$48	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	\$22,872	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	49.09%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$129,033	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$22	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$128,490	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Forreston Fire Protection District

Unit Code 071/020/06 **County:** OGLE

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$132,487

Equalized Assessed Valuation \$39,867,234

Population: 4,700

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$924,153	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$197	\$199	\$28
Revenue Collected During FY 03:	\$177,268	\$139,313	\$94,549
Expenditures During FY 03:	\$171,986	\$146,113	\$87,625
Per Capita Revenue:	\$38	\$711	\$47
Per Capita Expenditures:	\$37	\$729	\$44
Revenues over (under) Expenditures:	\$5,282	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	540.41%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$929,435	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$198	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$929,435	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Forrest-Strawn-Wing Fire Protection District

Unit Code 053/050/06 **County:** LIVINGSTON

Fiscal Year End: 6/30/2003

Accounting Method: Cash

Appropriation or Budget: \$114,283

Equalized Assessed Valuation \$31,367,489

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$213,291	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$85	\$199	\$28
Revenue Collected During FY 03:	\$130,806	\$139,313	\$94,549
Expenditures During FY 03:	\$281,948	\$146,113	\$87,625
Per Capita Revenue:	\$52	\$711	\$47
Per Capita Expenditures:	\$113	\$729	\$44
Revenues over (under) Expenditures:	-\$151,142	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	22.04%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$62,149	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$236,000	\$74,703	\$
Per Capita Debt:	\$94	\$135	\$
General Obligation Debt over EAV:	0.43%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Fort Russell Fire Protection District**

Unit Code **057/035/06** County: **MADISON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$27,065**

Equalized Assessed Valuation **\$29,321,850**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$32,865	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$16	\$199	\$28
Revenue Collected During FY 03:	\$30,911	\$139,313	\$94,549
Expenditures During FY 03:	\$25,090	\$146,113	\$87,625
Per Capita Revenue:	\$15	\$711	\$47
Per Capita Expenditures:	\$13	\$729	\$44
Revenues over (under) Expenditures:	\$5,821	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	154.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$38,686	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$38,686	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Fosterburg Fire Protection District**

Unit Code **057/040/06** County: **MADISON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$272,243**

Equalized Assessed Valuation **\$58,699,055**

Population: **5,500**

Employees:

 Full Time: **7**

 Part Time:

 Salaries Paid: **\$151,093**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$43,477	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$258,023	\$139,313	\$94,549
Expenditures During FY 03:	\$227,410	\$146,113	\$87,625
Per Capita Revenue:	\$47	\$711	\$47
Per Capita Expenditures:	\$41	\$729	\$44
Revenues over (under) Expenditures:	\$30,613	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	22.65%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$51,499	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$9	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$51,499	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$187,960	\$74,703	\$
Per Capita Debt:	\$34	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Fox Lake Fire Protection District**

Unit Code **049/050/06** **County:** **LAKE**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,021,500**

Equalized Assessed Valuation **\$312,429,840**

Population: **8,850**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$9,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$68,386	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$692,356	\$139,313	\$94,549
Expenditures During FY 03:	\$705,786	\$146,113	\$87,625
Per Capita Revenue:	\$78	\$711	\$47
Per Capita Expenditures:	\$80	\$729	\$44
Revenues over (under) Expenditures:	-\$13,430	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	7.79%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,956	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$6	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$54,956	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Fox River Grove Fire Protection District**

Unit Code **063/040/06** **County:** **MCHENRY**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,573,500**

Equalized Assessed Valuation **\$155,361,910**

Population: **8,500**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$333,161**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$148,488	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$17	\$199	\$28
Revenue Collected During FY 03:	\$506,204	\$139,313	\$94,549
Expenditures During FY 03:	\$530,427	\$146,113	\$87,625
Per Capita Revenue:	\$60	\$711	\$47
Per Capita Expenditures:	\$62	\$729	\$44
Revenues over (under) Expenditures:	-\$24,223	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	23.43%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$124,265	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$15	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$124,264	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name **Frankfort Fire Protection District**

Unit Code **099/050/06** **County:** **WILL**

Fiscal Year End: **5/31/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,736,440**

Equalized Assessed Valuation **\$711,700,736**

Population: **36,000**

Employees:

Full Time:	13
Part Time:	45
Salaries Paid:	\$905,085

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$240,706	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$7	\$81	\$55
Revenue Collected During FY 03:	\$2,873,088	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$2,705,321	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$80	\$144	\$123
Per Capita Expenditures:	\$75	\$141	\$118
Revenues over (under) Expenditures:	\$167,767	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	15.10%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$408,473	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$11	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$408,473	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Franklin Fire Protection District**

Unit Code **069/010/06** **County:** **MORGAN**

Fiscal Year End: **7/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$59,000**

Equalized Assessed Valuation **\$23,154,552**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$63,714	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$42	\$199	\$28
Revenue Collected During FY 03:	\$29,910	\$139,313	\$94,549
Expenditures During FY 03:	\$35,251	\$146,113	\$87,625
Per Capita Revenue:	\$20	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	-\$5,341	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	165.59%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$58,373	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$39	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$58,373	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Franklin Grove Fire Protection District**

Unit Code **052/050/06** **County:** **LEE**

Fiscal Year End: **5/4/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$221,570**

Equalized Assessed Valuation **\$31,194,863**

Population: **2,000**

Employees:

Full Time:

Part Time: **40**

Salaries Paid: **\$29,038**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$361,397	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$181	\$199	\$28
Revenue Collected During FY 03:	\$168,467	\$139,313	\$94,549
Expenditures During FY 03:	\$156,667	\$146,113	\$87,625
Per Capita Revenue:	\$84	\$711	\$47
Per Capita Expenditures:	\$78	\$729	\$44
Revenues over (under) Expenditures:	\$11,800	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	238.21%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$373,197	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$187	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$243,759	\$9,526	\$
Total Unreserved Funds:	\$129,438	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Freeburg Fire Protection District

Unit Code 088/080/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$435,400

Equalized Assessed Valuation \$76,760,106

Population: 6,030

Employees:

Full Time:	
Part Time:	5
Salaries Paid:	\$20,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$138,392	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$23	\$199	\$28
Revenue Collected During FY 03:	\$304,267	\$139,313	\$94,549
Expenditures During FY 03:	\$194,290	\$146,113	\$87,625
Per Capita Revenue:	\$50	\$711	\$47
Per Capita Expenditures:	\$32	\$729	\$44
Revenues over (under) Expenditures:	\$109,977	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	127.83%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$248,369	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$41	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$248,369	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Freeport Fire Protection District

Unit Code 089/040/06 **County:** STEPHENSO

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$437,723

Equalized Assessed Valuation \$50,066,455

Population: 7,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$209,573	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$30	\$199	\$28
Revenue Collected During FY 03:	\$238,997	\$139,313	\$94,549
Expenditures During FY 03:	\$167,770	\$146,113	\$87,625
Per Capita Revenue:	\$34	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	\$71,227	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	167.37%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$280,800	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$40	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$280,800	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$28,385	\$74,703	\$
Per Capita Debt:	\$4	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **French Village Fire Protection District**

Unit Code **088/100/06** County: **ST. CLAIR**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$130,000**

Equalized Assessed Valuation **\$113,037**

Population: **15,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$27,954	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$2	\$199	\$28
Revenue Collected During FY 03:	\$118,143	\$139,313	\$94,549
Expenditures During FY 03:	\$133,259	\$146,113	\$87,625
Per Capita Revenue:	\$8	\$711	\$47
Per Capita Expenditures:	\$9	\$729	\$44
Revenues over (under) Expenditures:	-\$15,116	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	9.63%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$12,838	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$196,725	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$259,763	\$74,703	\$
Per Capita Debt:	\$17	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Fulton Fire Protection District**

Unit Code **098/030/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$194,840**

Equalized Assessed Valuation **\$50,012,167**

Population: **3,881**

Employees:

 Full Time:

 Part Time: **54**

 Salaries Paid: **\$43,638**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,758	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$233,749	\$139,313	\$94,549
Expenditures During FY 03:	\$177,572	\$146,113	\$87,625
Per Capita Revenue:	\$60	\$711	\$47
Per Capita Expenditures:	\$46	\$729	\$44
Revenues over (under) Expenditures:	\$56,177	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	52.34%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$92,935	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$24	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$92,935	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$